



MUNICIPIO DE TEKANTO
ESTADO DE YUCATAN
Estado Analitico del Ejercicio Presupuesto de Egresos

Fecha y hora de Impresión 10/oct./2017 02:54 p. m.

Usr: supervisor
 Rep: rptEstadoPresupuestoEgresos_UA3

	Ejercicio del Presupuesto		Presupuesto Vigente Al 31/ago./2017		Egresos Ejercido		Egresos Pagado		Subejercicio	
	Egreso Aprobado	(Reducciones y Aumentos)	Egreso Vigente Al 31/ago./2017	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Egreso Ejercido	Egreso Pagado	Subejercicio
100 Municipio										
101 Cabildo	\$280,000.00	\$0.00	\$280,000.00	\$19,497.06	\$19,497.06	\$19,497.06	\$19,497.06	\$19,497.06	\$19,497.06	\$260,502.94
102 Presidencia	\$378,573.00	\$0.00	\$378,573.00	\$26,631.96	\$26,631.96	\$26,631.96	\$26,631.96	\$26,631.96	\$26,631.96	\$351,941.04
103 Secretaria del Ayuntamiento	\$159,500.00	\$0.00	\$159,500.00	\$6,499.02	\$6,499.02	\$6,499.02	\$6,499.02	\$6,499.02	\$6,499.02	\$153,000.98
106 Seguridad Pública y Tránsito	\$3,077,277.00	\$0.00	\$3,077,277.00	\$215,256.86	\$215,256.86	\$215,256.86	\$215,256.86	\$215,256.86	\$215,256.86	\$2,862,020.14
107 Finanzas y Tesorería,	\$4,179,147.00	\$0.00	\$4,179,147.00	\$210,914.91	\$210,914.91	\$210,914.91	\$210,914.91	\$210,914.91	\$210,914.91	\$3,968,232.09
108 Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$5,968,944.00	\$6,887,274.00	\$12,856,218.00	\$1,271,949.43	\$579,762.42	\$579,762.42	\$579,762.42	\$579,762.42	\$579,762.42	\$12,276,455.58
110 Protección Civil	\$367,500.00	\$0.00	\$367,500.00	\$23,274.72	\$23,274.72	\$23,274.72	\$23,274.72	\$23,274.72	\$23,274.72	\$344,225.28
111 Educación, Cultura y Deporte	\$1,031,679.00	\$0.00	\$1,031,679.00	\$605,716.36	\$605,716.36	\$605,716.36	\$605,716.36	\$605,716.36	\$605,716.36	\$425,962.64
112 Desarrollo Agropecuario	\$38,000.00	\$0.00	\$38,000.00	\$5,046.72	\$5,046.72	\$5,046.72	\$5,046.72	\$5,046.72	\$5,046.72	\$32,953.28
113 Transporte	\$19,586.00	\$0.00	\$19,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,586.00
114 Salud y Bienestar Social	\$598,367.00	\$0.00	\$598,367.00	\$48,550.85	\$48,550.85	\$48,550.85	\$48,550.85	\$48,550.85	\$48,550.85	\$549,816.15
117 Jurídico	\$168,000.00	\$0.00	\$168,000.00	\$23,075.48	\$23,075.48	\$23,075.48	\$23,075.48	\$23,075.48	\$23,075.48	\$144,924.52
118 DIF Municipal	\$840,712.00	\$0.00	\$840,712.00	\$220,486.54	\$220,486.54	\$220,486.54	\$220,486.54	\$220,486.54	\$220,486.54	\$620,225.46
119 Protocolo y Logística	\$146,985.00	\$0.00	\$146,985.00	\$231,248.80	\$231,248.80	\$231,248.80	\$231,248.80	\$231,248.80	\$231,248.80	\$64,904.80
124 Acceso a la Información	\$102,000.00	\$0.00	\$102,000.00	\$6,368.16	\$6,368.16	\$6,368.16	\$6,368.16	\$6,368.16	\$6,368.16	\$95,631.84
125 Agua Potable, Drenaje y Alcantarillado	\$313,871.00	\$0.00	\$313,871.00	\$18,785.86	\$18,785.86	\$18,785.86	\$18,785.86	\$18,785.86	\$18,785.86	\$295,085.14
Municipio	\$17,570,141.00	\$6,887,274.00	\$24,457,415.00	\$2,933,302.73	\$2,241,115.72	\$2,241,115.72	\$2,241,115.72	\$2,241,115.72	\$1,956,719.28	\$22,316,299.28

Total Final \$17,570,141.00 \$6,887,274.00 \$24,457,415.00 \$2,933,302.73 \$2,241,115.72 \$2,241,115.72 \$2,241,115.72 \$2,241,115.72 \$1,956,719.28 \$22,316,299.28



H. AYUNTAMIENTO
 SECRETARIA
 MUNICIPAL
 2015 - 2018
 TEKANTO, YUCATAN



H. AYUNTAMIENTO
 PRESIDENCIA
 MUNICIPAL
 2015 - 2018
 TEKANTO,
 YUCATAN.

[Signature]
 C. DARIO SAMUEL GAMBOA BUENFIL
 SECRETARIO MUNICIPAL

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 LEYLA ZULEMY AVILES CHAN
 TESORERA MUNICIPAL



H. AYUNTAMIENTO
 SINDICO
 MUNICIPAL
 2015 - 2018
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 YUCATAN.

[Signature]
 C. LILIANA ELVIRA GUADALUPE ARAUJO LARA
 PRESIDENTA MUNICIPAL

JUAN FELICIANO
 CANUL CAAMAL
 C. JUAN FELICIANO CANUL CAAMAL
 SINDICO MUNICIPAL

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