



MUNICIPIO DE TEKANTO
ESTADO DE YUCATÁN
Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: supervisor
 Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
 | Del 01/sep./2017 Al 30/sep./2017

Fecha y hora de Impresión | 31/oct./2017
 05:42 p. m.

Ejercicio del Presupuesto	Presupuesto Vigente Al 30/sep./2017		Presupuesto Vigente Al 30/sep./2017		Egreso Ejercido	Egreso Devengado	Egreso Comprometido	Egreso Ejercido	Egreso Pagado	Subejercicio
	Egreso Aprobado	Al 30/sep./2017	Al 30/sep./2017	Al 30/sep./2017						
100 Municipio										
101 Cabildo	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$19,497.06	\$19,497.06	\$19,497.06	\$19,497.06	\$19,497.06	\$260,502.94
102 Presidencia	\$378,573.00	\$0.00	\$378,573.00	\$0.00	\$26,631.96	\$26,631.96	\$26,631.96	\$26,631.96	\$26,631.96	\$351,941.04
103 Secretaría del Ayuntamiento	\$159,500.00	\$0.00	\$159,500.00	\$0.00	\$6,499.02	\$6,499.02	\$6,499.02	\$6,499.02	\$6,499.02	\$153,000.98
106 Seguridad Pública y Tránsito	\$3,077,277.00	\$0.00	\$3,077,277.00	\$0.00	\$177,263.87	\$177,263.87	\$177,263.87	\$177,263.87	\$219,329.33	\$2,900,013.13
107 Finanzas y Tesorería	\$4,179,147.00	\$0.00	\$4,179,147.00	\$0.00	\$181,569.73	\$181,569.73	\$181,569.73	\$181,569.73	\$203,049.45	\$3,997,577.27
108 Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$5,968,944.00	\$6,887,274.00	\$12,856,218.00	\$12,856,218.00	\$285,817.68	\$285,817.68	\$285,817.68	\$285,817.68	\$326,145.08	\$12,570,400.32
110 Protección Civil	\$367,500.00	\$0.00	\$367,500.00	\$0.00	\$23,274.72	\$23,274.72	\$23,274.72	\$23,274.72	\$23,274.72	\$344,225.28
111 Educación, Cultura y Deporte	\$1,031,679.00	\$0.00	\$1,031,679.00	\$0.00	\$106,915.48	\$106,915.48	\$106,915.48	\$106,915.48	\$271,925.48	\$924,763.52
112 Desarrollo Agropecuario	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$1,685.96	\$1,685.96	\$1,685.96	\$1,685.96	\$1,685.96	\$36,314.04
113 Transporte	\$19,586.00	\$0.00	\$19,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,586.00
114 Salud y Bienestar Social	\$598,367.00	\$0.00	\$598,367.00	\$0.00	\$44,208.92	\$44,208.92	\$44,208.92	\$44,208.92	\$44,208.92	\$554,158.08
117 Jurídico	\$168,000.00	\$0.00	\$168,000.00	\$0.00	\$23,075.48	\$23,075.48	\$23,075.48	\$23,075.48	\$23,075.48	\$144,924.52
118 DIF Municipal	\$840,712.00	\$0.00	\$840,712.00	\$0.00	\$110,036.58	\$110,036.58	\$110,036.58	\$110,036.58	\$174,631.18	\$730,575.42
119 Protocolo y Logística	\$146,985.00	\$0.00	\$146,985.00	\$0.00	\$34,046.00	\$34,046.00	\$34,046.00	\$34,046.00	\$196,330.00	\$112,939.00
124 Acceso a la Información	\$102,000.00	\$0.00	\$102,000.00	\$0.00	\$6,368.16	\$6,368.16	\$6,368.16	\$6,368.16	\$6,368.16	\$95,631.84
125 Agua Potable, Drenaje y Alcantarillado	\$313,871.00	\$0.00	\$313,871.00	\$0.00	\$30,143.78	\$30,143.78	\$30,143.78	\$30,143.78	\$30,143.78	\$283,727.22
Municipio	\$17,670,141.00	\$6,887,274.00	\$24,557,415.00	\$24,557,415.00	\$1,077,034.40	\$1,077,034.40	\$1,077,034.40	\$1,077,034.40	\$1,572,795.58	\$23,480,380.60

Total Final

\$17,670,141.00 \$6,887,274.00 \$24,557,415.00 \$24,557,415.00 \$1,077,034.40 \$1,077,034.40 \$1,077,034.40 \$1,077,034.40 \$1,572,795.58 \$23,480,380.60

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H. AYUNTAMIENTO
 PRESIDENCIA MUNICIPAL
 2015 - 2018
 TEKANTO, YUCATÁN.

C. LILIANA ELVIRA GUADALUPE ARAUJO LARA
 PRESIDENTA MUNICIPAL
 FELICIANO CANUL CAAMAL
 SINDICO MUNICIPAL



H. AYUNTAMIENTO
 SINDICO MUNICIPAL
 2015 - 2018
 TEKANTO, YUCATÁN.



H. AYUNTAMIENTO
 SECRETARIA MUNICIPAL
 2015 - 2018
 TEKANTO, YUCATÁN.

C. DARIO SAMUEL GAMBOA BUENFIL
 SECRETARIO MUNICIPAL
 LEYLA ZULEMY AVILES CHAN
 TESORERA MUNICIPAL



H. AYUNTAMIENTO
 TESORERIA MUNICIPAL
 2015 - 2018
 TEKANTO, YUCATÁN.