



**MUNICIPIO DE TEKANTO  
ESTADO DE YUCATÁN**

**Estado Analítico del Ejercicio Presupuesto de Egresos**

Usr. supervisor

Rep: rptEstadoPresupuestoEgresos\_UA3

Fecha y 28/ago./2017

hora de Impresión 03:07 p. m.

Clasificación Administrativa

Del 01/jul./2017 Al 31/jul./2017

Ejercicio del Presupuesto	Egresos Aprobados	Ampliaciones / (Reducciones) Al 31/jul./2017	Presupuesto Vigente Al 31/jul./2017	Egresos Comprometidos	Egresos Devengados	Egresos Ejercidos	Egresos Pagados	Subejercicio
<b>100 Municipio</b>								
101 Cabildo	\$280,000.00	\$0.00	\$280,000.00	\$19,497.06	\$19,497.06	\$19,497.06	\$19,497.06	\$260,502.94
102 Presidencia	\$378,573.00	\$0.00	\$378,573.00	\$26,631.96	\$26,631.96	\$26,631.96	\$26,631.96	\$351,941.04
103 Secretaría del Ayuntamiento	\$159,500.00	\$0.00	\$159,500.00	\$6,499.02	\$6,499.02	\$6,499.02	\$6,499.02	\$153,000.98
106 Seguridad Pública y Tránsito	\$3,077,277.00	\$0.00	\$3,077,277.00	\$185,984.55	\$185,984.55	\$185,984.55	\$184,255.91	\$2,891,292.45
107 Finanzas y Tesorería	\$4,288,018.00	\$0.00	\$4,288,018.00	\$109,130.57	\$109,130.57	\$109,130.57	\$85,504.85	\$4,178,887.43
108 Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$6,018,944.00	\$6,887,274.00	\$12,906,218.00	\$352,377.10	\$352,377.10	\$352,377.10	\$296,260.98	\$12,553,840.90
110 Protección Civil	\$367,500.00	\$0.00	\$367,500.00	\$23,274.72	\$23,274.72	\$23,274.72	\$23,274.72	\$344,225.28
111 Educación, Cultura y Deporte	\$1,031,679.00	\$0.00	\$1,031,679.00	\$95,322.06	\$95,322.06	\$95,322.06	\$95,322.06	\$936,356.94
112 Desarrollo Agropecuario	\$38,000.00	\$0.00	\$38,000.00	\$4,916.72	\$4,916.72	\$4,916.72	\$4,916.72	\$33,083.28
113 Transporte	\$19,586.00	\$0.00	\$19,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,586.00
114 Salud y Bienestar Social	\$548,367.00	\$0.00	\$548,367.00	\$28,413.65	\$28,413.65	\$28,413.65	\$28,413.65	\$519,953.35
117 Jurídico	\$168,000.00	\$0.00	\$168,000.00	\$23,075.48	\$23,075.48	\$23,075.48	\$23,075.48	\$144,924.52
118 DJF Municipal	\$840,712.00	\$0.00	\$840,712.00	\$130,975.18	\$130,975.18	\$130,975.18	\$66,380.58	\$709,736.82
119 Protocolo y Logística	\$134,985.00	\$0.00	\$134,985.00	\$8,120.00	\$8,120.00	\$8,120.00	\$8,120.00	\$126,865.00
124 Acceso a la Información	\$102,000.00	\$0.00	\$102,000.00	\$6,368.16	\$6,368.16	\$6,368.16	\$6,368.16	\$95,631.84
125 Agua Potable, Drenaje y Alcantarillado	\$205,000.00	\$0.00	\$205,000.00	\$7,917.58	\$7,917.58	\$7,917.58	\$7,917.58	\$197,082.42
<b>Municipio</b>	<b>\$17,658,141.00</b>	<b>\$6,887,274.00</b>	<b>\$24,545,415.00</b>	<b>\$1,028,503.81</b>	<b>\$1,028,503.81</b>	<b>\$1,028,503.81</b>	<b>\$882,438.73</b>	<b>\$23,516,911.19</b>

**Total Final** \$17,658,141.00 \$6,887,274.00 \$24,545,415.00 \$1,028,503.81 \$1,028,503.81 \$1,028,503.81 \$882,438.73 \$23,516,911.19

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H. AYUNTAMIENTO  
SECRETARÍA  
MUNICIPAL  
2015 - 2018  
TEKANTO, YUCATÁN

*C. DARIO SAMUEL GAMBOA BUENFIL*

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SECRETARIO MUNICIPAL



H. AYUNTAMIENTO  
SINDICO  
MUNICIPAL  
2015 - 2018  
TEKANTO,  
YUCATÁN.

*C. LILIANA ELVIRA GUADALUPE ARAUJO LARA*

C. LILIANA ELVIRA GUADALUPE ARAUJO LARA  
PRESIDENTA MUNICIPAL

*JUAN FELICIANO CANUL CAAMAL*  
C. JUAN FELICIANO CANUL CAAMAL  
SINDICO MUNICIPAL

SINDICO MUNICIPAL